

Report To: Health and Social Care Committee **Date:** 23 August 2018

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Inverclyde Health and Social Care
Partnership (HSCP) **Report No:** SW/37/2018/AS

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Subject: LD Redesign – Progress Report August 2018

1.0 PURPOSE

- 1.1 The purpose of this report is to provide the Health and Social Care Committee members with an update in relation to the progress of Inverclyde HSCP's Learning Disability Redesign.

2.0 SUMMARY

- 2.1 The Strategic Review of Services for Adults with Learning Disabilities in Inverclyde was signed off by the Integration Joint Board in December 2016. Thereafter, a presentation was given to IJB members at the Development Session on 20th November 2017 and further reports were presented in August 2017, January 2018 and May 2018.
- 2.2 The May 2018 report provided details of additional estates work required to meet essential care needs of the service users to support the closure of the McPherson Centre and the merge into the Fitzgerald Centre planned for September 2018.
- 2.3 The IJB approved additional funding of £70,000 to meet these requirements.
- 2.4 This progress report provides IJB members with an update on the progress of Inverclyde HSCP's Learning Disability Redesign.

3.0 RECOMMENDATIONS

- 3.1 The Health and Social Care Committee is asked to note the progress in the decommissioning of the McPherson Centre and the interim move to the Fitzgerald Centre by 28th September 2018 and associated Learning Disability estate changes.
- 3.2 The Health and Social Care Committee is asked to declare the properties at Golf Road, Gourrock and the McPherson Centre, Gourrock (when vacated in September 2018) surplus to requirements and to request the Environment & Regeneration Committee to consider the marketing and disposal of the properties.

- 3.3 The Health and Social Care Committee is asked to note the ongoing appraisal work in the identification of potential sites within Inverclyde suitable for a community based resource hub for people with a learning disability.

Louise Long
Corporate Director (Chief Officer)
Inverclyde HSCP

4.0 BACKGROUND

4.1 Merging of Services

Approval to decommission the McPherson Centre was granted in January 2018 with full integration into the Fitzgerald Centre scheduled for 28th September 2018.

The work within the Fitzgerald Centre to upgrade personal care facilities, storage and sensory areas remains on schedule to meet the timeline. All the remedial work has been undertaken with limited disruption to staff and service users.

A phased approach is being undertaken by the service to work with service users, carers and staff around visits, transport and staffing arrangements in preparation for the merger.

4.2 Learning Disability Site/Property Option Appraisal

The longer term plan remains for a new build or refurbishment of an existing building to design a bespoke Day & Social Community Hub. The vacant former Council Offices on West Stewart Street, Greenock were previously considered as a potential option. However, more detailed scoping found that the layout could not be suitably configured to meet the service requirements.

There are three service model options currently being considered that any potential site/property would have to accommodate. The final service model will be determined by the availability of potential sites and financial modelling.

Option 1 – Day Opportunities Model with Social Enterprise Café element. This is the minimum service which would be transferred to the New Hub.

- Capacity for 50 + service users

Option 2 – As per Option 1 + Support for people with Autism

- Additional service annexe for up to 10 people with Autism

Option 3 – As per Option 1 & 2 + Integrated Community Learning Disability Team

- Additional operating service space for up to 25 staff

A long list of 27 potential sites across community settings in Gourock, Greenock and Port Glasgow has been identified and scrutinised by the Learning Disability Estates Group to take account of the size, location, present council/commercial ownership and any site specific constraints (where known) . This work has reduced the list of potential sites to 8 to allow a more focused scrutiny of the sites for appraisal and evaluation.

Officers will continue to work in partnership with Legal & Property Services to ensure that potential sites/existing property can be identified to be included in the final options appraisal processes for presentation at the Corporate Management Team, Health & Social Care Committee and Integration Joint Board.

4.3 Estates

A number of properties historically used by the service are being decommissioned. Flats at Lynedoch Street and Hope Street are vacant and have been released back to the relevant RSLs. Golf Road (vacated June 2018) and McPherson Centre (September 2018) are Council-owned buildings which when vacated will be sold. Capital receipts raised from this will be reinvested for a new build/refurbished property.

4.4 Communication and Engagement

The programme of positive engagement continues with people with learning disabilities, carers, families, staff, provider organisations and other interested stakeholders across the wider community. The engagement process is in partnership with The Advisory Group and Your Voice to facilitate engagement in partnership with service users, carers and the public strand of the redesign. Information has been disseminated at key milestones through Core Communications Briefings, face to face meetings with all interested stakeholders and opportunities to meet with Senior Management.

Where the views of service users, carers, staff and the wider community are sought, a range of methodologies have been used including small focus groups for service users, small focus groups for carers and the wider community, questionnaires and online consultation in order to reach out the widest range of people able to participate. The most recent views are informing the draft service model.

5.0 IMPLICATIONS

FINANCE

5.1 Financial Implications:

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (If Applicable)	Other Comments
	Learning Disability	March 19	500k		Approved savings of council budget setting march 19

LEGAL

5.2 There are no legal implications in respect of this report.

HUMAN RESOURCES

5.3 There are no human resources implications in respect of this report at this time.

EQUALITIES

5.4 There are no equality issues within this report.

Has an Equality Impact Assessment been carried out?

	YES (see attached appendix)
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√	NO – This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required.
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6.0 CONSULTATION

6.1 This report has been prepared by the Chief Officer, Inverclyde Health and Social Care Partnership (HSCP) after due consultation with relevant senior officers in the HSCP and partners, and a full programme of ongoing engagement and consultation with service users, carers, the public, staff and providers.

7.0 LIST OF BACKGROUND PAPERS

7.1 Inverclyde HSCP Adult Learning Disability Strategic Review 2016 - 2020.